

Data of Budgetary Allocation & Expenditure of All Plans

An abstract of the proposed budget for the year 2010 -2011 is given below.

Revenue Account

Estimates of Receipts in Rs. Lakhs

Particulars	Proposed Estimates for 2010 - 2011
From Students	533
From Interest	61
From academic Activities	460
Other grants	20
Total Revenue Receipts	1074

Particulars	Proposed budget 2010 - 2011
Student	79
Salary and Benefits	315
Academic	355
Infrastructure	78
Administration	65
Contingencies	0
Sub Total	892
Depreciation	180
Total Revenue Expenditure	1072
Total Revenue Receipts	1074
Revenue Surplus / (Deficit)	2

Capital Account :-

Particulars	Proposed budget 2010-11
Capital Receipts	350
Excess of Capital Receipts over Capital expenditure from previous year	0
Total	350

Particulars	Proposed budget 2010-11
Building and fixtures	0
Contingencies	50
Total Capital Expenditure	50
Capital Receipts	350
Surplus/(deficit)	35 (after adjusting for deficit from previous year)

Corpus Account : -

Particulars	Proposed Estimates for 2010 - 2011
Opening Balance	
From Overheads charged on sponsored projects	20
Closing Balance of Corpus	615.6